

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
July 2009

Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	164	23	1	99.5%
	87.2%	12.2%	0.5%	
State	1,360	186	16	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	865	72.1	43.9%
State	6,434	536.2	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	38	6.7%	238	5.5%
Home	510	90.6%	3,963	92.3%
<i>Total Natural Environment Setting</i>	548	97.3%	4,201	97.8%
Special Purpose Center	6	1.1%	58	1.4%
Hospital	1	0.2%	6	0.1%
Residential Facility	1	0.2%	4	0.1%
Service Provider Location	4	0.7%	7	0.2%
Other	3	0.5%	18	0.4%
Total	563	100.0%	4,294	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	191	2	99.0%	97.9%
6-month Reviews	Held within 6 mos.	215	11	95.1%	96.6%
Transition Meetings ¹	Held by 30 months	65	15	81.3%	83.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	111	174	257	51	593
	18.7%	29.3%	43.3%	8.6%	100%
State	649	1,354	2,089	402	4,494
	14.4%	30.1%	46.5%	8.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	249	160	36	148	593
	42.0%	27.0%	6.1%	25.0%	100.0%
State	2,217	1,232	171	874	4,494
	49.3%	27.4%	3.8%	19.4%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake***			
	Ongoing	593		
	Total	593	15	39.5
State	Intake***			
	Ongoing	4,494		
	Total	4,494	110.1	40.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	111	10,256	1.08%
Birth to 3 yrs.	593	30,132	1.97%
St. Charles	341	14,090	2.06%
St. Louis City	289	16,042	1.48%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	370	17,626	2.10%
African-American/Not Hispanic	172	10,369	1.66%
Hispanic	28	1,229	2.28%
American Indian/Alaskan Native	0	99	0.00%
Asian/Pacific Islander	23	809	2.84%
Total	593	30,132	1.97%

Report as of: 7/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	182	10	2	99.0%
	93.8%	5.2%	1.0%	
State	1,360	186	16	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	196	305	59	651
	14.0%	30.1%	46.9%	9.1%	100%
State	649	1,354	2,089	402	4,494
	14.4%	30.1%	46.5%	8.9%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	91	12,163	0.75%
Birth to 3 yrs.	651	36,018	1.81%
St. Louis	615	36,018	1.71%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	898	74.8	42.3%
State	6,434	536.2	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	243	194	36	178	651
	37.3%	29.8%	5.5%	27.3%	100.0%
State	2,217	1,232	171	874	4,494
	49.3%	27.4%	3.8%	19.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	416	21,137	1.97%
African-American/Not Hispanic	197	11,687	1.69%
Hispanic	22	1,435	1.53%
American Indian/Alaskan Native	1	103	0.97%
Asian/Pacific Islander	15	1,656	0.91%
Total	651	36,018	1.81%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	29	4.6%	238	5.5%
Home	596	94.5%	3,963	92.3%
Total Natural Environment Setting	625	99.0%	4,201	97.8%
Special Purpose Center	1	0.2%	58	1.4%
Hospital	1	0.2%	6	0.1%
Residential Facility	2	0.3%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	2	0.3%	18	0.4%
Total	631	100.0%	4,294	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of: date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	651		
	Total	651	18	36.2
State	Intake***			
	Ongoing	4,494		
	Total	4,494	110.1	40.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	218	5	97.8%	97.9%
6-month Reviews	Held within 6 mos.	262	8	97.0%	96.6%
Transition Meetings ¹	Held by 30 months	96	22	81.4%	83.8%
Timely Services***	Within 30 days				

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 7/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	64	14	0
	82.1%	17.9%	0.0%
State	1,360	186	16
	87.1%	11.9%	1.0%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	332	27.7	47.9%
State	6,434	536.2	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	10	4.1%	238	5.5%
Home	206	85.5%	3,963	92.3%
<i>Total Natural Environment Setting</i>	216	89.6%	4,201	97.8%
Special Purpose Center	22	9.1%	58	1.4%
Hospital	3	1.2%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	0	0.0%	18	0.4%
Total	241	100.0%	4,294	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	79	0	100.0%
6-month Reviews	Held within 6 mos.	95	0	100.0%
Transition Meetings ¹	Held by 30 months	37	2	94.9%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	29	80	127	14	250
	11.6%	32.0%	50.8%	5.6%	100%
State	649	1,354	2,089	402	4,494
	14.4%	30.1%	46.5%	8.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	106	78	11	55	250
	42.4%	31.2%	4.4%	22.0%	100.0%
State	2,217	1,232	171	874	4,494
	49.3%	27.4%	3.8%	19.4%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake***			
	Ongoing	250		
	Total	250	8	31.3
State	Intake***			
	Ongoing	4,494		
	Total	4,494	110.1	40.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	29	4,277	0.68%
Birth to 3 yrs.	250	12,480	2.00%
Adair	15	814	1.84%
Audrain	20	1,156	1.73%
Clark	3	266	1.13%
Grundy	10	376	2.66%
Knox	3	126	2.38%
Lewis	9	333	2.70%
Lincoln	49	2,310	2.12%
Linn	9	493	1.83%
Livingston	7	521	1.34%
Macon	14	580	2.41%
Marion	22	1,163	1.89%
Mercer	6	134	4.48%
Monroe	10	323	3.10%
Montgomery	8	482	1.66%
Pike	20	646	3.10%
Putnam	2	190	1.05%
Ralls	6	329	1.82%
Schuyler	1	130	0.77%
Scotland	2	187	1.07%
Shelby	10	252	3.97%
Sullivan	3	293	1.02%
Warren	21	1,376	1.53%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	224	11,438	1.96%
African-American/Not Hispanic	18	562	3.20%
Hispanic	6	394	1.52%
American Indian/Alaskan Native	0	32	0.00%
Asian/Pacific Islander	3	54	5.56%
Total	250	12,480	2.00%

Report as of: 7/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	170	13	0	100.0%
	92.9%	7.1%	0.0%	
State	1,360	186	16	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	545	45.4	58.0%
State	6,434	536.2	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	4.7%	238	5.5%
Home	401	93.3%	3,963	92.3%
<i>Total Natural Environment Setting</i>	421	97.9%	4,201	97.8%
Special Purpose Center	8	1.9%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	1	0.2%	18	0.4%
Total	430	100.0%	4,294	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	154	2	98.7%	97.9%
6-month Reviews	Held within 6 mos.	141	8	94.6%	96.6%
Transition Meetings ¹	Held by 30 months	50	13	79.4%	83.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	143	220	42	452
	10.4%	31.6%	48.7%	9.3%	100%
State	649	1,354	2,089	402	4,494
	14.4%	30.1%	46.5%	8.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	264	110	29	49	452
	58.4%	24.3%	6.4%	10.8%	100.0%
State	2,217	1,232	171	874	4,494
	49.3%	27.4%	3.8%	19.4%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	452		
	Total	452	9	50.2
State	Intake***			
	Ongoing	4,494		
	Total	4,494	110.1	40.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	47	7,208	0.65%
Birth to 3 yrs.	452	21,291	2.12%
Andrew	6	599	1.00%
Atchison	7	174	4.02%
Buchanan	91	3,575	2.55%
Caldwell	8	374	2.14%
Clay	212	9,411	2.25%
Clinton	17	797	2.13%
Daviess	7	339	2.06%
DeKalb	6	347	1.73%
Gentry	4	251	1.59%
Harrison	3	365	0.82%
Holt	1	170	0.59%
Nodaway	12	709	1.69%
Platte	60	3,260	1.84%
Ray	13	869	1.50%
Worth	0	51	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	377	18,409	2.05%
African-American/Not Hispanic	40	1,224	3.27%
Hispanic	24	1,138	2.11%
American Indian/Alaskan Native	0	91	0.00%
Asian/Pacific Islander	11	429	2.56%
Total	452	21,291	2.12%

Report as of: 7/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	253	57	9	97.2%
	79.3%	17.9%	2.8%	
State	1,360	186	16	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1058	88.2	52.8%
State	6,434	536.2	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	59	7.6%	238	5.5%
Home	712	92.0%	3,963	92.3%
Total Natural Environment Setting	771	99.6%	4,201	97.8%
Special Purpose Center	2	0.3%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	1	0.1%	18	0.4%
Total	774	100.0%	4,294	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	206	16	92.8%	97.9%
6-month Reviews	Held within 6 mos.	252	19	93.0%	96.6%
Transition Meetings ¹	Held by 30 months	78	7	91.8%	83.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	106	226	393	81	806
	13.2%	28.0%	48.8%	10.0%	100%
State	649	1,354	2,089	402	4,494
	14.4%	30.1%	46.5%	8.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	497	176	14	119	806
	61.7%	21.8%	1.7%	14.8%	100.0%
State	2,217	1,232	171	874	4,494
	49.3%	27.4%	3.8%	19.4%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake***			
	Ongoing	806		
	Total	806	16.4	49.1
State	Intake***			
	Ongoing	4,494		
	Total	4,494	110.1	40.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	2
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	3

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	106	13,607	0.78%
Birth to 3 yrs.	806	40,146	2.01%
Bates	17	646	2.63%
Cass	66	3,991	1.65%
Henry	12	833	1.44%
Jackson	658	31,294	2.10%
Johnson	34	2,148	1.58%
Lafayette	26	1,234	2.11%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	534	24,061	2.22%
African-American/Not Hispanic	206	9,303	2.21%
Hispanic	60	5,066	1.18%
American Indian/Alaskan Native	0	206	0.00%
Asian/Pacific Islander	7	677	1.03%
Total	806	39,313	2.05%

Report as of: 7/20/2009
* Last 6 months includes
** Data reflects a
*** Coming soon

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	96	28	2	98.4%
	76.2%	22.2%	1.6%	
State	1,360	186	16	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	550	45.8	40.4%
State	6,434	536.2	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	8.3%	238	5.5%
Home	278	85.3%	3,963	92.3%
<i>Total Natural Environment Setting</i>	305	93.6%	4,201	97.8%
Special Purpose Center	15	4.6%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	2	0.6%	7	0.2%
Other	4	1.2%	18	0.4%
Total	326	100.0%	4,294	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	107	2	98.2%	97.9%
6-month Reviews	Held within 6 mos.	111	7	94.1%	96.6%
Transition Meetings ¹	Held by 30 months	38	6	86.4%	83.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	52	125	161	32	370
	14.1%	33.8%	43.5%	8.6%	100%
State	649	1,354	2,089	402	4,494
	14.4%	30.1%	46.5%	8.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	172	121	10	67	370
	46.5%	32.7%	2.7%	18.1%	100.0%
State	2,217	1,232	171	874	4,494
	49.3%	27.4%	3.8%	19.4%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	370		
	Total	370	8.1	45.7
State	Intake***			
	Ongoing	4,494		
	Total	4,494	110.1	40.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	1
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	4

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	52	6,828	0.76%
Birth to 3 yrs.	370	20,102	1.84%
Benton	13	508	2.56%
Boone	111	6,055	1.83%
Callaway	26	1,558	1.67%
Camden	16	1,365	1.17%
Carroll	3	304	0.99%
Chariton	8	270	2.96%
Cole	58	2,959	1.96%
Cooper	8	576	1.39%
Howard	3	340	0.88%
Miller	18	974	1.85%
Moniteau	14	641	2.18%
Morgan	12	821	1.46%
Pettis	37	1,836	2.02%
Randolph	28	1,006	2.78%
Saline	15	889	1.69%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	316	14,920	2.12%
African-American/Not Hispanic	35	1,534	2.28%
Hispanic	10	851	1.18%
American Indian/Alaskan Native	1	73	1.37%
Asian/Pacific Islander	8	385	2.08%
Total	370	17,763	2.08%

Report as of: 7/20/2009
 * Last 6 months includes
 ** Data reflects a
 *** Coming soon

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	69	7	0
	90.8%	9.2%	0.0%
State	1,360	186	16
	87.1%	11.9%	1.0%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	282	23.5	46.1%
State	6,434	536.2	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	8.8%	238	5.5%
Home	192	88.9%	3,963	92.3%
<i>Total Natural Environment Setting</i>	211	97.7%	4,201	97.8%
Special Purpose Center	0	0.0%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	1	0.5%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	4	1.9%	18	0.4%
Total	216	100.0%	4,294	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	85	2	97.7%
6-month Reviews	Held within 6 mos.	88	4	95.7%
Transition Meetings ¹	Held by 30 months	17	11	60.7%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	26	83	92	21	222
	11.7%	37.4%	41.4%	9.5%	100%
State	649	1,354	2,089	402	4,494
	14.4%	30.1%	46.5%	8.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	115	62	6	39	222
	51.8%	27.9%	2.7%	17.6%	100.0%
State	2,217	1,232	171	874	4,494
	49.3%	27.4%	3.8%	19.4%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	222		
	Total	222	5.2	42.7
State	Intake***			
	Ongoing	4,494		
	Total	4,494	110.1	40.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	2
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	6

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	26	4,766	0.55%
Birth to 3 yrs.	222	14,118	1.57%
Barry	28	1,606	1.74%
Barton	7	470	1.49%
Cedar	7	479	1.46%
Dade	3	268	1.12%
Jasper	103	5,393	1.91%
Lawrence	30	1,477	2.03%
McDonald	8	1,079	0.74%
Newton	29	2,235	1.30%
St. Clair	2	280	0.71%
Vernon	7	831	0.84%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	189	12,635	1.50%
African-American/Not Hispanic	4	274	1.46%
Hispanic	22	1,650	1.33%
American Indian/Alaskan Native	2	216	0.93%
Asian/Pacific Islander	5	176	2.84%
Total	222	14,951	1.48%

Report as of: 7/20/2009
the six full months
snapshot as of the 1st of
*** Coming soon

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	156	18	1	99.4%
	89.1%	10.3%	0.6%	
State	1,360	186	16	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	810	67.5	42.3%
State	6,434	536.2	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	5.9%	238	5.5%
Home	413	93.9%	3,963	92.3%
Total Natural Environment Setting	439	99.8%	4,201	97.8%
Special Purpose Center	0	0.0%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	1	0.2%	18	0.4%
Total	440	100.0%	4,294	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	126	0	100.0%	97.9%
6-month Reviews	Held within 6 mos.	169	0	100.0%	96.6%
Transition Meetings ¹	Held by 30 months	69	10	87.3%	83.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	80	111	216	46	453
	17.7%	24.5%	47.7%	10.2%	100%
State	649	1,354	2,089	402	4,494
	14.4%	30.1%	46.5%	8.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	270	112	11	60	453
	59.6%	24.7%	2.4%	13.2%	100.0%
State	2,217	1,232	171	874	4,494
	49.3%	27.4%	3.8%	19.4%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	453		
	Total	453	11	41.2
State	Intake***			
	Ongoing	4,494		
	Total	4,494	110.1	40.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	80	8,083	0.99%
Birth to 3 yrs.	453	24,061	1.88%
Christian	72	3,244	2.22%
Dallas	7	686	1.02%
Douglas	2	467	0.43%
Greene	214	10,303	2.08%
Hickory	6	263	2.28%
Laclede	24	1,527	1.57%
Ozark	2	316	0.63%
Polk	16	1,202	1.33%
Stone	14	927	1.51%
Taney	32	1,787	1.79%
Texas	19	877	2.17%
Webster	34	1,652	2.06%
Wright	11	810	1.36%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	433	21,308	2.03%
African-American/Not Hispanic	9	632	1.42%
Hispanic	7	813	0.86%
American Indian/Alaskan Native	1	161	0.62%
Asian/Pacific Islander	3	270	1.11%
Total	453	23,184	1.95%

Report as of: 7/20/2009
 * Last 6 months includes
 ** Data reflects a
 *** Coming soon

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	107	3	0	100.0%
	97.3%	2.7%	0.0%	
State	1,360	186	16	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	647	53.9	36.0%
State	6,434	536.2	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	7	2.0%	238	5.5%
Home	346	96.9%	3,963	92.3%
<i>Total Natural Environment Setting</i>	353	98.9%	4,201	97.8%
Special Purpose Center	2	0.6%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	2	0.6%	18	0.4%
Total	357	100.0%	4,294	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	151	1	99.3%	97.9%
6-month Reviews	Held within 6 mos.	194	0	100.0%	96.6%
Transition Meetings [†]	Held by 30 months	50	8	86.2%	83.8%
Timely Services***	Within 30 days				

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	69	111	163	29	372
	18.5%	29.8%	43.8%	7.8%	100%
State	649	1,354	2,089	402	4,494
	14.4%	30.1%	46.5%	8.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	130	144	11	87	372
	34.9%	38.7%	3.0%	23.4%	100.0%
State	2,217	1,232	171	874	4,494
	49.3%	27.4%	3.8%	19.4%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	372		
	Total	372	11.4	32.6
State	Intake***			
	Ongoing	4,494		
	Total	4,494	110.1	40.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	7
Physical Therapy	4
Special Instruction	0
Total NPA Authorizations	11

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	69	7,823	0.88%
Birth to 3 yrs.	372	22,991	1.62%
Crawford	11	993	1.11%
Dent	7	522	1.34%
Franklin	77	3,921	1.96%
Gasconade	6	507	1.18%
Iron	7	379	1.85%
Jefferson	123	8,771	1.40%
Maries	3	304	0.99%
Osage	21	545	3.85%
Phelps	26	1,646	1.58%
Pulaski	20	2,046	0.98%
St. Francois	55	2,340	2.35%
Washington	14	1,017	1.38%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	352	24,514	1.44%
African-American/Not Hispanic	11	708	1.55%
Hispanic	5	637	0.78%
American Indian/Alaskan Native	1	105	0.95%
Asian/Pacific Islander	3	243	1.23%
Total	372	26,207	1.42%

Report as of: 7/20/2009

* Last 6 months includes

** Data reflects a

*** Coming soon

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	99	13	1	99.1%
	87.6%	11.5%	0.9%	
State	1,360	186	16	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	447	37.3	48.3%
State	6,434	536.2	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.9%	238	5.5%
Home	309	97.8%	3,963	92.3%
<i>Total Natural Environment Setting</i>	312	98.7%	4,201	97.8%
Special Purpose Center	2	0.6%	58	1.4%
Hospital	1	0.3%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	1	0.3%	7	0.2%
Other	0	0.0%	18	0.4%
Total	316	100.0%	4,294	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	107	1	99.1%	97.9%
6-month Reviews	Held within 6 mos.	127	1	99.2%	96.6%
Transition Meetings ¹	Held by 30 months	47	12	79.7%	83.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	38	105	155	27	325
	11.7%	32.3%	47.7%	8.3%	100%
State	649	1,354	2,089	402	4,494
	14.4%	30.1%	46.5%	8.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	171	75	7	72	325
	52.6%	23.1%	2.2%	22.2%	100.0%
State	2,217	1,232	171	874	4,494
	49.3%	27.4%	3.8%	19.4%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	325		
	Total	325	8	40.6
State	Intake***			
	Ongoing	4,494		
	Total	4,494	110.1	40.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	16
Speech and Language Pathology	1
Physical Therapy	15
Special Instruction	0
Total NPA Authorizations	33

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	38	5,662	0.67%
Birth to 3 yrs.	325	16,747	1.94%
Bollinger	11	417	2.64%
Butler	38	1,727	2.20%
Cape Girardeau	64	2,780	2.30%
Carter	11	256	4.30%
Dunklin	23	1,379	1.67%
Howell	17	1,539	1.10%
Madison	5	451	1.11%
Mississippi	9	585	1.54%
New Madrid	11	743	1.48%
Oregon	4	349	1.15%
Pemiscot	20	930	2.15%
Perry	21	753	2.79%
Reynolds	2	198	1.01%
Ripley	7	509	1.38%
Scott	29	1,783	1.63%
Shannon	2	317	0.63%
Ste. Genevieve	20	554	3.61%
Stoddard	20	1,083	1.85%
Wayne	10	394	2.54%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	274	14,364	1.91%
African-American/Not Hispanic	40	1,745	2.29%
Hispanic	10	460	2.17%
American Indian/Alaskan Native	0	78	0.00%
Asian/Pacific Islander	1	100	1.00%
Total	325	16,747	1.94%

Report as of: 7/20/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon